Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Martinsville - Henry County 9-1-1	Period:	2002
	Total Approved:	\$65,942.34	
	Total Actuals		
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	183.412	
	11 calls handled by the PSAP	51,456	
	rireless 911 calls handled by the PSAP	15,971	
	tage of wireless to total calls :8.71%	Percentage of wireless to	9-1-1 calls :31.04%
Equipm	ent used only for Wireless E-911:		
•	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
		\$ 0.00	L
Shared	Equipment:		
	Description	Estimated	Actual
	s, maintenance, upgrade	\$ 11.326.00	
Softwar	re enhancements/maintenance to the ALI GIS syst	\$ 5,472.00 \$ 7,500.00	
	hared Equipment for Formula:	\$ 7,500.00	
Total O	• •	₩ 24.290.00	L
Estima	ated:15,971 or 10.42% Increased to minimum po	X \$ 24,298.00 ercentage	= \$ 2,531.85
Actual	l:	X	=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	EC Costs :	\$ 0.00	
		J 0.00	L
Personr	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 605.046.00	
Trainin	g cost	\$ 3.500.00	
	Shared Equipment for Formula:	\$ 608,546.00	
	15,971	•	·
Estima	ated: or 10.42% Increased to minimum pe	X \$ 608,546.00 prcentage	= \$ 63,410.49
Actua	l:0	Х	=
Adjustn	nents:		
- Cajastii		Fati	Λ -4· · -1
	Description	Estimated	Actual
Total o	f adjustments:		+
	j server		•